Town of Asher Budget Summary Fiscal Year 2024/25

General Fund

	Budget	Budget	Budget	
	FY2022-23	FY2023-24	FY2024-25	
enues:				
Sales Tax	179,500	163,974	175,748	
Franchise Tax	7,398	9,574	11,313	
Alcoholic Bev. Tax	3,186	3,571	2,502	
Tobacco Tax	1,392	1,129	1,100	
Comm. Center Rent	6,025	6,025	6,165	
Miscellaneous	280	930	580	
Constr. Fees & Lic	250	250	250	
Interest	6	6	3	
Total Revenues	198,037	185,459	197,661	
enditures:				
Personal SVC	68,522	81,981	82,001	
Main. & Opera.	105,143	129,124	114,073	
Capital Outlay	3,500	3,500	3,500	
Debt. SVC	5,100	5,300	5,100	
Total Expend.	182,265	219,905	204,674	

Street & Alley Fund

Revenues:			
Motor Vehicle Tax	3,205	2,870	2,651
Gasoline Tax	694	665	677
Interest	. 1	1	1
Total Revenues	3,999	3,536	3,329
Expenditures:			
Capital Outlay	1,000	2,000	2,000
Main. & Opera	4,000	5,307	5,461
Total Expend.	5,000	7,307	7,461

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State Auditor and Inspector

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Town of Asher Budget Summary Fiscal Year 2024/25

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	Budget	Budget	Budget
	FY2022-23	FY2023-24	FY2024-25
evenues:			
Water	87,335	104,367	135,032
Sewer	36,489	40,925	68,716
Trash	40,978	46,180	48,167
Turn on Tap Fees	450	750	1,000
Late Fees	4,265	5,692	11,853
Miscellaneous	200	300	200
Sales Tax	2,400	2,400	2,400
EM SVC	14,357	12,962	10,906
Interest	2	2	5
Total Revenues	186,476	213,578	278,279
xpenditures:			· · · · · · · · · · · · · · · · · · ·
Personal SVC	49,191	50,687	67,453
Main. & Opera.	164,334	114,550	119,263
Capital Outlay	14,000	18,111	13,000
Debt SVC_SM	36,538	44,174	41,000
Total Expend.	264,063	227,522	240,716

Fire Department Fund

Burn Permits	170	130	140
Fire Runs	250	1,327	250
Miscellaneous	4900	12,223	10,790
Interest	1	1	1
Total Revenues	5,321	13,681	11,181
Expenditures:	7 000	5.5 10	0.504

Main. & Opera.	7,000	7,718	8,584
Capital Outlay	1,000	1,000	1,000
Total Expend.	8,000	8,718	9,584

THE SHAWNEE NEWS-STAR AFFIDAVIT OF PUBLICATION

County of Pottawatomie, State of Oklahoma

Shawnee News-Star

1725 N. Kickapoo, Suite 101 Shawnee, OK 74804 405-273-4200

Town of Asher Budget Hearing

I, Katherine Smith, of lawful age, being duly sworn upon oath, deposes and says that I am the Business Manager of Shawnee News-Star, a daily/weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S § 106, as amended to date, for the City of Shawnee, for the County of Pottawatomie, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

Publication Dates

Jun. 22, 2024

Jun. 25, 2024

Jun. 27, 2024

Katherine Smith, Business Manager

Signed and sworn to before me on this

Day Month Year

Signarure above, Notary Public

My Commission Expires: 04-10-2027

Seal

PUBLICATION FEE: \$467.25

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State Auditor

Town of Asher Budget Hearing - Page 1 of 3

See Proof on Next Page

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Town of Asher

P.O. Box 308 117 West Main Asher, OK 74826 Phone: 405-784-2242

Fax: 405-784-2201

Notice of Public Hearing

Wednesday, July 3, 2024 10:00 A.M. Town Hall/Community Room

CALL TO ORDER

Discussion concerning Budget FY 2024/25.

Adjournment:

Posted On 61824 at 4.50 p.m. By: Tammy Nelson Town Clerk/Treasurer

Town of Asher

117 West Main P.O. Box 308 Asher, OK 74826 Phone: 405-784-2242

Fax: 405-784-2201

Special Board of Trustees Meeting

Wednesday, July 3, 2024 10:00 A.M. Following Public Hearing

CALL TO ORDER

AGENDA ITEMS:

Discussion, and Possible action concerning Budget FY 2024/25.

ADJOURNMENT:

Posted on 71124 at 9.50 A.M. By: Tammy Nelson Town Clerk/Treasurer

Town of Asher 117 West Main • P.O. Box 308 ° Asher, OK 74826 405-784-2242 • 405-784-2201 (Fax)

NOTICE OF PUBLIC HEARING Tuesday, July 3, 2024 10:00 AM. Town Half / Community Room

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